



**KHSAA Regional Tournament Financial Report**  
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53  
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 12 X BOYS      or GIRLS     

Held at Rockcastle County High School

Dates May 29-31, 2017

|        |                                                                                                                                               |          |                                                                           |           |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------------------------------------------------------------------|-----------|
| Part A | REVENUE ITEMS                                                                                                                                 | Price(s) | Receipts                                                                  | Totals    |
|        | Ticket Sales                                                                                                                                  | 6.00     | 11,448.41                                                                 |           |
|        | Broadcasting                                                                                                                                  |          |                                                                           |           |
|        | Sponsorship                                                                                                                                   |          |                                                                           |           |
|        | Per Team Entry Fee Charged by Host                                                                                                            |          |                                                                           |           |
|        | TOTAL REVENUE (1)                                                                                                                             |          |                                                                           | 11,448.41 |
| Part B | EXPENSE ITEMS                                                                                                                                 |          | Expenses                                                                  |           |
|        | Game Officials                                                                                                                                |          | 2,027.20                                                                  |           |
|        | Trophies                                                                                                                                      |          | 333.84                                                                    |           |
|        | Travel for Participating Teams                                                                                                                |          |                                                                           |           |
|        | Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) |          | Security 385.00<br>Workers 1,625.00<br>Baseballs 401.15<br>Trainer 385.00 |           |
|        | TOTAL EXPENSES (2)                                                                                                                            |          |                                                                           | 5,122.19  |
| Part C | Net Profit (Part A (1) minus Part B (2) total)                                                                                                |          |                                                                           | 6,326.22  |
| Part D | Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote                          |          |                                                                           |           |
| Part E | Profit Subject to Division by Schools (Part C minus Part D)                                                                                   |          |                                                                           | 6,326.22  |
| Part F | Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2                                 |          |                                                                           |           |
| Part G | Amount to be Divided Among Participating Schools (Part E minus Part F)                                                                        |          |                                                                           |           |

**LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.**

| School         | Amount   |  | School | Amount |  | School | Amount |
|----------------|----------|--|--------|--------|--|--------|--------|
| Rockcastle Co. | 6,326.22 |  |        |        |  |        |        |
|                |          |  |        |        |  |        |        |
|                |          |  |        |        |  |        |        |
|                |          |  |        |        |  |        |        |
|                |          |  |        |        |  |        |        |
|                |          |  |        |        |  |        |        |

**PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)**

| Session | Paid  |
|---------|-------|
| 1       | 857   |
| 2       | 668   |
| 3       | 382   |
| 4       |       |
| 5       |       |
| 6       |       |
| 7       |       |
| Total   | 1,907 |

Barry Noble  
MANAGER

Rockcastle County  
SCHOOL

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